



ANNUAL REPORT 2023

Dinosaur Coast Management Group Inc

Not-for-Profit Association | Registered Charity | Founded in 2015

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TABLE OF CONTENTS

ABOUT THE DINOSAUR COAST MANAGEMENT GROUP (DCMG).....	3
AN OVERVIEW OF OUR ACTIVITIES.....	5
2022-2023	5
Looking to the Future.....	8
CHAIRPERSON'S REPORT	9
SCIENTIFIC ADVISOR'S REPORT	12
OUR PEOPLE.....	18
OUR SUPPORTERS AND PARTNERS	19
Acknowledgements and Thank You	19
FINANCIAL REPORT.....	20



We acknowledge the Custodians, the Knowledge Holders, and the Traditional Owners of the lands on which we live, work, and conduct our research. We pay our respects to their ancestors and descendants and support the protection and continuation of their cultural practices for future generations.

ABOUT THE DINOSAUR COAST MANAGEMENT GROUP (DCMG)

Our Mission

To protect and promote the dinosaur tracks of the Dampier Peninsula and to educate the community about their scientific and cultural importance.

Our Vision

The Dinosaur Coast is internationally renowned for its cultural heritage, scientific and tourism values.

Our History

From 2011 to 2016 Dr Steve Salisbury and his team undertook research on the dinosaur tracks from Walmadany to Jahl Jahl with local amateur dinosaur enthusiasts and the cultural custodians. It was agreed that when the research was published it would be important to have a community-based organisation established to be the local contact point.

Louise Middleton then invited a number of community members to come together and they agreed to form the Dinosaur Coast Management Group. On 2 November 2015, the DCMG was incorporated as a not-for profit organisation and, shortly after, grants were obtained to create information brochures, a website and pull-up promotional panels.

When the scientific research (*SVP Memoir 16*) was published in March 2017, it established the diversity of the *dinosaurian ichnofauna* (tracks) in the Broome Sandstone to be unparalleled in Australia and globally.



Further research by Steve Salisbury and Anthony Romilio in 2019 along Reddell Beach to Entrance Point confirmed the extent of the Broome Sandstone and richness of the ichnofossils. See *Dinosaurian tracks and related geological features of the Reddell Point—Entrance Point area, Broome, Western Australia; palaeontological survey as part*

of the 2018 Broome Safe Boat Harbour site assessment process. Shire of Broome, Broome, Western Australia. (this was funded through the Shire of Broome and the Western Australian Department of Transport).

In 2019 the DCMG adopted a three-staged approach to promote, educate the community and visitors about the Dinosaur Coast, and to build a strong community connection:

- **Stage 1 delivered in 2020** was an eclectic mix of new technology and more orthodox initiatives to 'Bring the Dinosaur Coast Story Alive': 3D images of the actual trackmakers; casts of tracks both for display and use for in-school visits; and a Dinosaur Coast Track Guide App.
- **Stage 2** – this is about strengthening the community and educational links to the Broome tracks and developing a Dinosaur Coast Management Plan to ensure the National Heritage Values (NHV) of the tracks and sites are not adversely affected.
- **Stage 3** – will be focussed on working with key stakeholders to establish a Dinosaur Interpretive Centre and associated Centre of Excellence/Research Laboratory for use by scientists and schools, and where the community and visitors could actively engage in palaeontology.

The Dinosaur Coast has more types of dinosaur tracks than anywhere else in the world!

Structure and Management

The Dinosaur Coast Management Group Inc is a not-for-profit organisation and is registered with the Australian Charities and Not-for-Profits Commission.

When funds have been obtained to run projects, contractors are engaged to help deliver the initiatives. In 2022-2023 Sarah Taylor-Fuller was the project manager for the Dinosaur Coast Management Plan; her work concluded in February 2023.

Stielow & Associates provided bookkeeping services to 30 April 2023. Since then, the DCMG Treasurer has taken on this role and generated the monthly reconciliation report. Ascend Business Results have prepared the 2022-2023 Financial Report.

Administrative support is provided by the Broome Community Resource Centre on an as needs basis. All other work is done and initiated by members and volunteers.

AN OVERVIEW OF OUR ACTIVITIES

2022-2023

The Broome Sandstone and ichnofossils located within the intertidal zone along the Dampier Peninsula coastline are included in the West Kimberley National Heritage Place and are considered to have NHV. A key focus for DCMG has been the preparation of a *Dinosaur Coast National Heritage Management Plan (DCNHMP)* for that portion of the Dinosaur Coast between Willie Creek and Crab Creek (either side of Broome township).

The final draft plan was delivered by the consultants in September 2022, after which DCMG convened a number of community information sessions. Then, on 6 December 2022 the Steering Group held its final meeting. After further work, the final plan was forwarded to all Steering Group agencies and the Australian Heritage Commission for review on 28 February 2023. Staff shortages and other agency priorities has meant discussions to finalise the plan will continue into 2024.

The DCNHMP Steering Group is made up of:

- | | |
|--|--|
| <ul style="list-style-type: none"> • (Chair) Dinosaur Coast Management Group • (Observer) Department of Climate Change Environment Energy and Water (DCCEEW) • Department of Biodiversity Conservation and Attractions (DBCA) | <ul style="list-style-type: none"> • Goolarabooloo Millibinyarri Indigenous Corporation (GMIC) • Kimberley Ports Authority (KPA) • Shire of Broome (SOB) • The University of Queensland (UQ) • Yawuru Prescribed Body Corporate (NBY) |
|--|--|
-



The Management Plan includes geological and paleontological features along the whole coastline and an identification of the NHV. It also sets out an implementation plan so all land managers and landowners continue to work together to ensure the NHV are protected. Progress is to be reviewed every 12 months and publicly reported on.

In accordance with the DCCEEW guidelines a Management Plan seeks to:

- *Clarify the visitor tourism pressures and the capacity of the location to absorb current and potential visitors without adverse impacts on the NHV;*
- *Identify best practice interpretation that could enhance the understanding and enjoyment of the location in a way that is culturally appropriate;*
- *Provide advice and training on the best practice management and (where able and necessary) conservation processes;*
- *Direct how the conditions that represent the NHV can be monitored and reported on;*
- *Identify what research, induction and staff training will be required by the land managing agency(ies);*
- *Establish what financial resources will be required by the managing agency(ies) to improve the recognition and management of NHV;*
- *Provide advice on the current or potential development pressures and the possible impact on the NHV;*
- *Clarify community and stakeholder expectation for the locations and how these can be met; and*
- *Identify who will be responsible for implementation and the timeframe for implementation.*

DCMG also delivered a range of *Engaging with Dinosaur* activities under the auspices of a Lotterywest grant. However, progress on delivering the initiatives was slowed when the appointed project manager moved to full-time employment and responsibility for organisation fell back onto volunteers:

- **‘Walk with a Palaeontologist’** – A “Walk with a Palaeontologist” short film has been created. In this Assoc. Prof. Steve Salisbury takes viewers to a local Broome beach and explains the paleontological and geological features. Some months later Steve unexpectedly came to Broome and the community were invited to join him on a walk one Saturday morning at Entrance Point. Fifty enthusiastic dinosaur trackers spent two hours with Steve learning more about what can be found in the intertidal zone. At the end of the walk everyone enjoyed a light breakfast while soaking up the beautiful scenery. As there was a large ‘wait list’ for the morning event a second walk was organised and that evening 25 people joined Steve to explore the wonders of North Reddell Beach.

- **Dinosaur Coast Pop Up Interpretive Centre** – During the September school holidays all things dinosaurs took over an empty shop lot in the Broome Boulevard Shopping Centre. For five days from 11am to 3pm short films told the Dinosaur Coast story, children created a dinosaur diorama, a writing competition (for adults and children) was kicked off, faces were painted and there was lots of colouring in and mask making, casts of actual tracks were on display, volunteers answered questions and the dinosaur puppets appeared and roamed around the complex. It is estimated 150 to 200 people dropped in (locals and visitors). Many spent some time with us to watch all the films, immerse themselves in activities or talk about the tracks.
- **Broome Museum Dinosaur Open Day** – This popular event was again held in the grounds of the Broome Museum on a Saturday afternoon from 1pm to 4pm. Over 230 people (babies in arms/prams not counted) took the opportunity to relax in the shade and watch a presentation on the wonders of the Dinosaur Coast, the dinosaurs and the tracks. Children had a variety of activities to choose from: face painting, art, creating dinosaurs, finding the answers to quizzes about the dinosaur display in the Rae Val Annexe. Some even took selfies in front of the image of the largest track in the world. And of course, the very popular puppets made several appearances with the assistance of both adult and children's puppeteers.
- **Upgrade the App and website** – The website site will soon be upgraded and work on the App will continue into 2024.

DCMG volunteers continue to be regularly called upon to provide input and comment on a number of State and local government initiatives. This can be both time-consuming and repetitive due to staff turnover or changes in an organisation's priorities. It also means that the time available to deliver on grants can be compromised.

- **DBCA** are moving ahead with the delivery of infrastructure upgrades to four informal parking areas that abut Reddell Beach. DCMG provided input into the potential impact on the dinosaur tracks and NHV and continue to have major concerns about one particular carpark that impacts directly in a cultural heritage area that is connected to the tracks. DBCA are also working up plans to improve the Gantheaume Point popular tourist spot. And at all these locations there are plans to include interpretive signage/artwork.

- **SOB** remains focussed on the delivery of the Broome Boating Facility at Entrance Point. Work has also commenced on Stage 2 of the Redevelopment of the Cable Beach Foreshore reserve; at the moment the focus is on interpretive signage/artwork, which is being delivered in collaboration with Traditional Owners, Cultural Custodians and DCMG. The Town Beach Foreshore Management Plan which was released in November will require DCMG to again make a submission as information previously provided about the nearby tracks was not considered.
- **Kimberley Marine Supply Base** – During the approvals process for this privately funded new wharf, the proponents never consulted with DCMG about known dinosaur tracks in the construction location. It is understood all relevant environmental approvals have been obtained and that detailed design will be completed within twelve months. Nevertheless, we continue to express our willingness to advise the proponent and relevant state and federal authorities to ensure 130mya tracks and the associated NHV are not adversely affected.

Looking to the Future

Our focus continues to be:

- Successful delivery of the Engaging with Dinosaurs activities and initiatives;
- Finalising the DCNHMP with the support of all land managers and the community so we can move as soon as possible into implementation;
- Sourcing long term funds so we can deliver our key priorities; and
- Establishing the DCMG as a robust, proactive community organisation.



CHAIRPERSON'S REPORT

Hello everyone, welcome to the Dinosaur Coast Annual General Meeting for 2023.

Firstly, I would like, on behalf of DCMG, to acknowledge the Custodians, the Knowledge Holders, and the Traditional Owners of the lands on which we live, work, and conduct our research. We pay our respects to their ancestors and descendants and support the protection and continuation of their cultural practices for future generations.

The highlights are many and a special thanks to the committee, our scientists, project managers, consultants, sponsors, volunteers, and donors for what we have achieved.

I am very proud of our strong committee, Michelle, Leong, Francesca, Neil and Diana who have met, discussed and worked through many issues together. And I cannot thank them enough for their precious time.

Most importantly our committee works well together. But none of it would be possible without the diligent and the immense amount of work by our secretary Michelle Teoh. It's enabled our committee operations and meetings to flow with success. A huge thank to you Michelle from all of us. Our committee's strong advice and patience has allowed us as a group to work through the very laborious red tape associated with our Management Plan. The good news is our never-ending reading of emails, paperwork, meetings and most importantly decision-making are almost over for the year.

We are beyond fortunate to have Assoc. Prof. Steve Salisbury and his team from UQ to continue to work with us, engage with the public, the stakeholder groups and most precious of all, the local indigenous groups, the Goolarabooloo, Djugan and Yawuru peoples. Steve's innate integrity, skills and the way in which he communicates the science is so greatly valued and appreciated by many, especially our management team.

The cultural connection to the trackways is one of the most significant aspects to these incredible trackways. Without a doubt it's something that we will be spending a lot more time on into the future, to help strengthen the protection of our National Heritage.

I also want to extend a big thank you for all our volunteers. Thank you to Diane Bennett as she is always on call. To all of you, your involvement helps to make a big difference to our organisation. Please spread the word as the more the merrier.

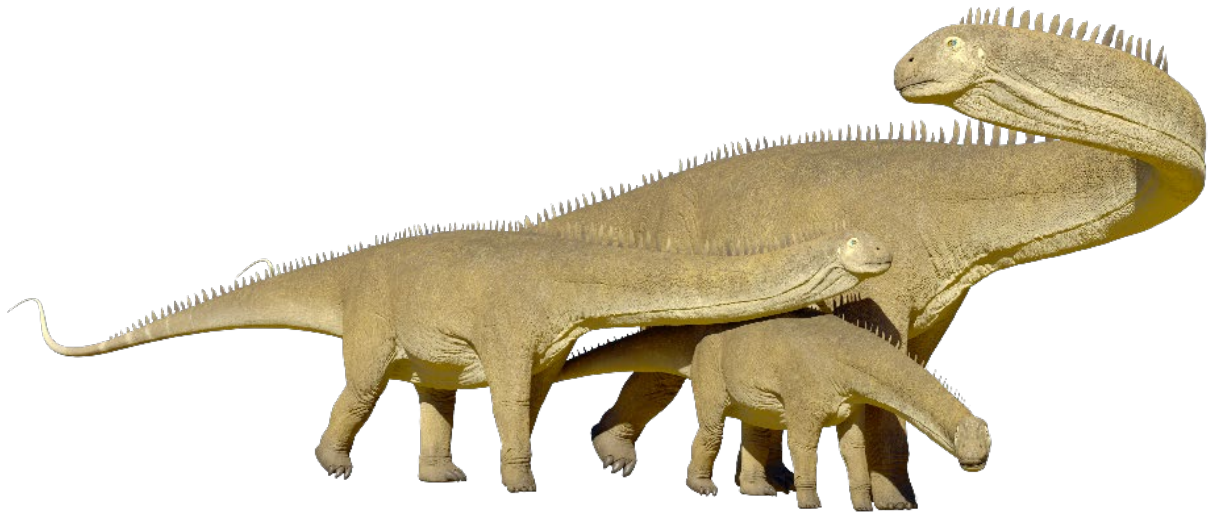
The DCNHMP, developed through a grant from the Australian Government, has occupied too much of our precious time this year. The level of patience required has at times worn us down. We also had to say goodbye to Sarah Taylor-Fuller – Sarah, a big thank you for all that you have done, it is greatly appreciated. We are a strong team and we will never give up!

The end of the year has allowed us a bit of joy, with the recent 'Engaging with Dinosaurs', activities (under the auspices of a grant from Lotterywest). A big thank you goes out to Gwen and Chris and the team at Big Mama Productions for their involvement at our Pop-Up Interpretive Centre at the Boulevard and the Open Day at the Museum. The Open Day is always the highlight of the year. It's when we get to showcase what we have achieved throughout the year. This year we had more than our usual puppets out and about and we were also equipped with our crew vests and our new hats. Big thank you to Rod and Dee and their team, our sponsors at Totally Workwear Broome. Our Open Day is such a good opportunity to just have fun sharing the story of the Dinosaur Coast with the local community.

Our IT has come a long way this year – a big thanks to Scott and his team, we are soon to be the proud owners of an upgraded website and App.

The upgraded Shire and DBCA works around Broome has allowed us to have input into the many new interpretive signs to be erected at different locations. Something to look forward to in 2024.

DCMG has many local supporters – Broome Historical Society and Museum, Primewest Broome Boulevard, Broome Dinosaur Adventures, Broome Community Resource Centre, Totally Workwear, Werewolf Security, Don Bacon, Nathan Laird, Pat Lowe, Deb Hannagan and Damian Kelly. We clearly would not be where we are today without you all and we are looking forward to continuing our partnerships with you into 2024.



And most of all to our Patron Carmen Lawrence AO, your continued support and encouragement is greatly valued by our whole Dinosaur community.

Thank you everyone!!! We will see you in 2024. We hope to reach some real milestones next year and finally complete some very long ongoing projects. So, stay tuned for much more activity and fun to be had.

Ketrina Keeley
Chairperson
November 2023

SCIENTIFIC ADVISOR'S REPORT

Overview

2023 saw research continue on a range of existing projects focused on the dinosaur tracks of the Broome Sandstone. The UQ Dinosaur Lab continued to work closely with DCMG and representatives from the Heritage Branch of the Federal Department of Climate Change, Energy and the Environment on key aspects of the DCNHMP. Work with Goolarabooloo on the mapping of Song Cycle sites around Broome also continued and is feeding into multiple projects on dinosaur tracks and their associated cultural heritage. In July, members of the UQ Dinosaur Lab presented on Broome dinosaur tracks at 'Palaeo Down Under 3', an international palaeontology conference in Perth, and in September Assoc. Prof. Steve Salisbury led two 'Walk with a palaeontologist' field trips in Broome. Field research involving two postgraduate students (Brooke Holland, PhD candidate; Gemma Wise, recent Honours student) was undertaken Broome in October.

Palaeo Down Under 3, Western Australian Museum Boola Bardip, Perth, 10-14 July 2023

- *Salisbury, S.W.* The changing face of Australia's dinosaurian fauna: reflections on the past and glimpses into the future (plenary address with a focus on the collaboration between palaeontologists and Goolarabooloo on the dinosaur tracks of the Broome Sandstone).
- *Holland, B.E., Romilio, A. and Salisbury, S.W.* Preservation, erosion, and the utility of ichnotaxa: geometric morphometrics of theropod dinosaur tracks (*Megalosauropus broomensis*) from the Lower Cretaceous Broome Sandstone, Western Australia.
- *Wise, G. Romilio, A. Nair, J.P. and Salisbury, S.W.* Novel sauropod tracks from the Lower Cretaceous (Valanginian–Barremian) Broome Sandstone of the Greater Broome area, Dampier Peninsula, Western Australia.



Fig. 1. Assoc. Prof. Steve Salisbury presenting his plenary address at Palaeo Down Under 3 at WA Museum Boola Bardip, Perth, 10-14 July 2023. Photo: Heidi Allen.

Ongoing research projects, Honours and PhD students in the UQ Dino Lab

Surface geology of the intertidal zone around Broome, Dampier Peninsula, Western Australia (Brooke Holland, PhD candidate; Primary Supervisor Assoc. Prof. Steve Salisbury, Associate Advisor Dr Anthony Romilio). While the lithology of the Lower Cretaceous Broome Sandstone has been well described, the extent to which it is exposed in the intertidal zone, particularly around Broome, has been poorly understood. Many other much younger units occur along the West Kimberley coastline, some of which can appear very similar to the Broome Sandstone. Mapping carried out during the development of the DCNHMP (2022; Fig. 2) is being expanded through the use of photogrammetry and GIS software. The goal is to create a high-resolution surface map detailing the distribution of previously described lithological groups that outcrop along the coast. This work will form a framework into which track-bearing surfaces can be mapped (see below).

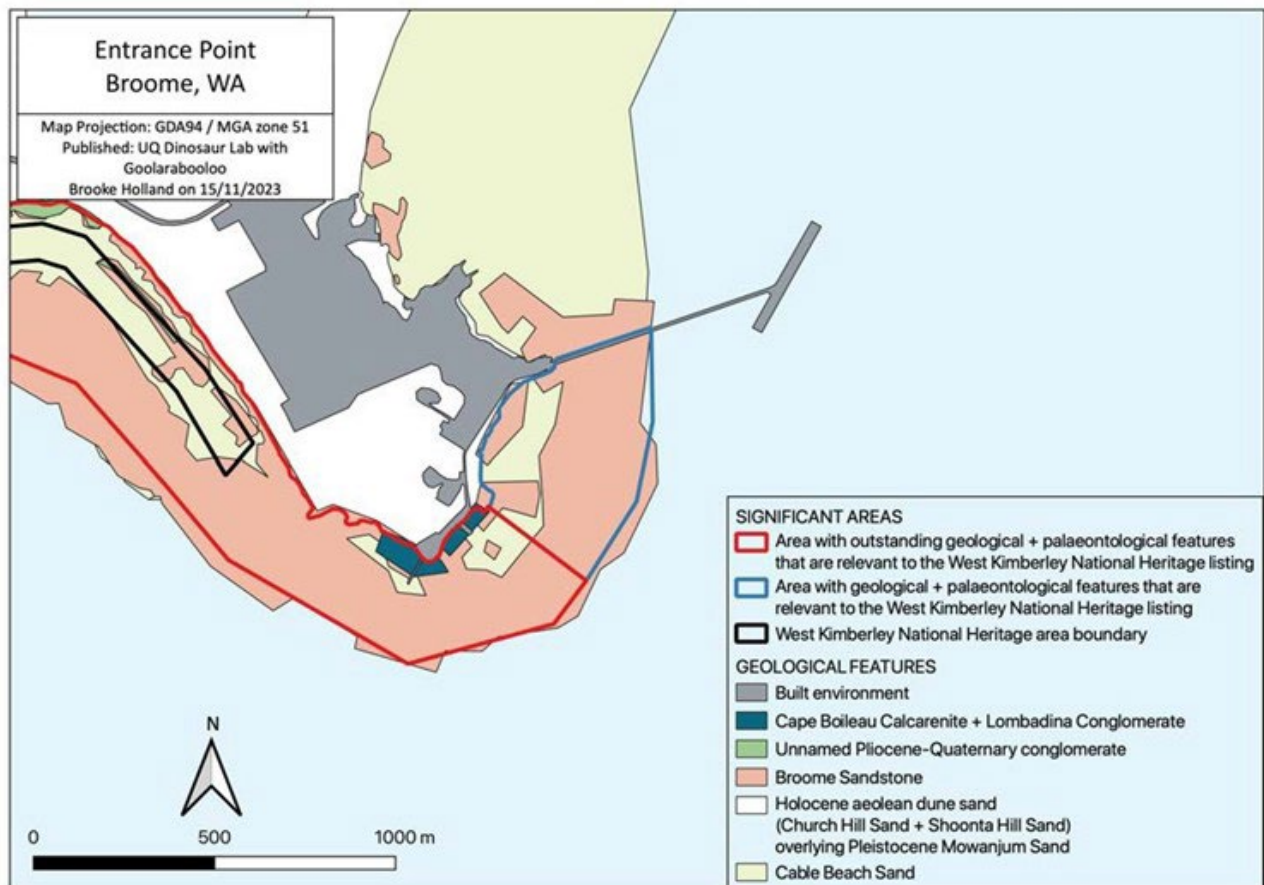


Fig. 2. Example of a draft surface geology map for the Entrance Point area produced by the UQ Dinosaur Lab (A/Prof. Steve Salisbury and Brooke Holland) for the Dinosaur Coast National Heritage Management Plan. Image: Brooke Holland.

Theropod tracks (Megalosauropus broomensis) of the Lower Cretaceous (Valanginian–Barremian) Broome Sandstone at Minyirr (Gantheaume Point), Western Australia (Brooke Holland, PhD candidate; Primary Supervisor Assoc. Prof. Steve Salisbury, Associate Advisor Dr Anthony Romilio). Numerous dinosaurian tracksites occur in outcrops of Broome Sandstone at Minyirr (Gantheaume Point), many of which preserve dense accumulations of *Megalosauropus broomensis*. Palaeontological description of these tracks alongside photogrammetry and 3D visualisations will allow the tracksites to be documented in detail. The goal of this project will be to establish the spatial distribution of *M. broomensis* at Minyirr. Data relevant to this project was collected during fieldwork in October and November.



Fig. 3. UQ PhD candidate Brooke Holland mapping exposures of Broome Sandstone at Minyirr (Gantheaume Point), during fieldwork late October–early November 2023. Photo: Gemma Wise.

Distribution, abundance, and palaeoecology of theropod tracks (Megalosauropus broomensis) from the Lower Cretaceous Broome Sandstone, Western Australia (Brooke Holland, PhD candidate; Primary Supervisor Assoc. Prof. Steve Salisbury, Associate Advisor Dr Anthony Romilio). Accounts of the geology surrounding Broome have been limited to lithological descriptions at a range of resolutions from the Broome intertidal zone through to the entire Canning Basin. A detailed stratigraphic description of the Broome Sandstone specific to Minyirr (Gantheaume Point) is fundamental to evaluation of *M. broomensis* preserved within this formation. 3D visualisations of the coastal topography will be overlain with mapped geological units to create a 3D geological map with relevant stratigraphic detail, that will allow relative correlation of horizons that preserve theropod tracks. A relative temporal scale will enhance understanding of trackmaker distribution and abundance within the Broome Sandstone. Data relevant to this project was collected during fieldwork in October and November (Fig. 3).

Novel sauropod tracks from the Lower Cretaceous (Valanginian–Barremian) Broome Sandstone of the Greater Broome area, Dampier Peninsula, Western Australia (Gemma Wise, Honours student 2022, Primary Supervisor Assoc. Prof. Steve Salisbury, Associate Advisors Dr Anthony Romilio and Jay Nair). While highly abundant, most of the sauropod tracks in the Broome area are morphologically indistinct.

Historically, this has hindered their referral to specific ichnotaxa. Recent ichnological surveys of the Greater Broome Area have revealed morphologically distinct tracks and trackways that provide evidence of a novel sauropod ichnotaxon. The new *Parabrontopodus*-like ichnotaxon can be distinguished from other sauropod tracks in the Broome Sandstone based upon the presence of a unique combination of diagnostic morphological traits and trackway metrics. It represents the seventh type of sauropod track to be recognised in the Broome Sandstone and adds to the globally significant diversity of the Broome ichnofauna. Data relevant to this project was collected during fieldwork in October and November (Figs 4 and 5).



Fig. 4. Recently graduated UQ Honours student, Gemma Wise alongside one of the sauropod tracks on Reddell Beach that will be assigned to a new track type, 30 October 2023. Photo: Steve Salisbury.



Fig. 5. Replicating a sauropod track near Entrance Point, 1 November 2023. This track has been chosen as the best example of a new type of sauropod that is specific to the coastline around Broome. A replica of this track will end up being housed in the WA Museum Boola Bardip. Left to right: Brooke Holland (UQ), Silas Anderson, Steve Salisbury (UQ) and Dianne Bennett. Photo: Olivia Anderson.



Fig. 6. Assoc. Prof. Steve Salisbury (left) talking about dinosaur tracks at Entrance Point during 'Walk with a palaeontologist', 30 September 2023. Photo: Don Bacon.

Associate Professor Steve Salisbury

UQ Dinosaur Lab, School of Biological Sciences, UQ

November 2023

OUR PEOPLE

Management Committee



Ketrina Keeley

Chairperson



Francesca Guzzetta

Treasurer



Michelle Teoh

Secretary



Diana Oliver

Committee Member



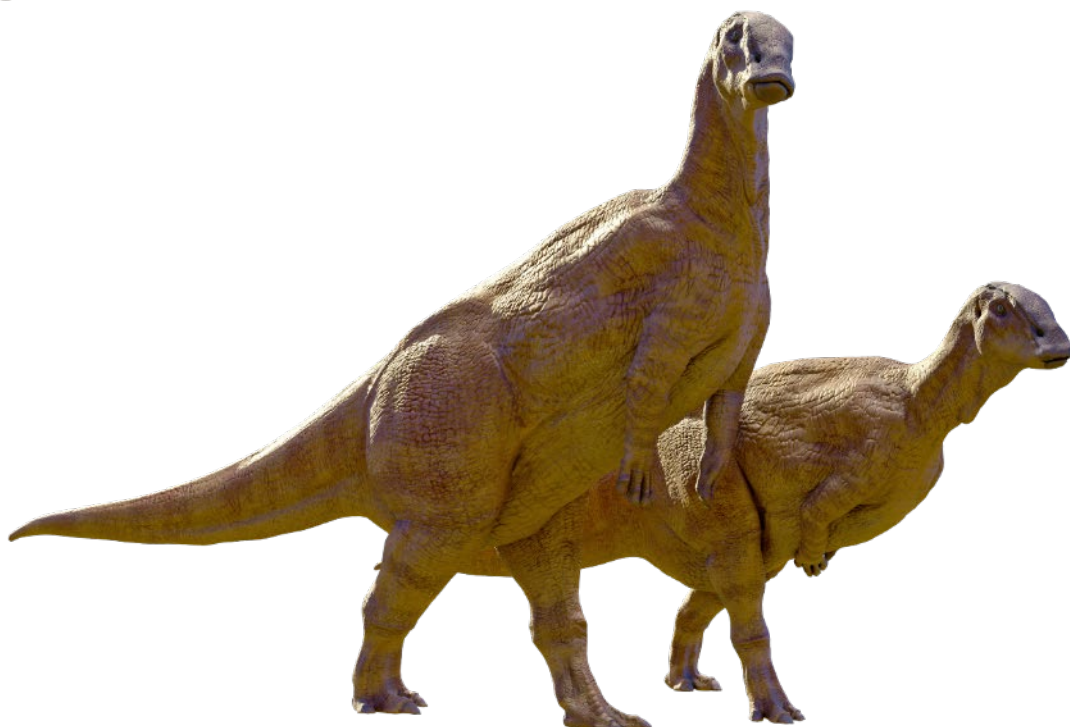
Leong Teoh

Committee Member



Neil Turner

Committee Member



OUR SUPPORTERS AND PARTNERS

Acknowledgements and Thank You

It has been a busy year and we could not have done so much without the support of the following organisations and people.

Patron

The Honourable Dr Carmen Lawrence AO

Grants and Funding

Commonwealth Government – Australian Heritage Grant



Australian Government
Department of Industry, Science,
Energy and Resources
Department of Agriculture,
Water and the Environment

Lotterywest – Building Community Program



Scientific Advisor

Dr Steve Salisbury (UQ Dinosaur Lab, School of Biological Sciences, UQ),
@implexidens

Commercial Partners

Totally Workwear Broome
Werewolf Security Broome

Corporate Partners

Broome Historical Museum
Department of Biodiversity, Conservation and Attractions
Goolarabooloo Millibinyarri Indigenous Corporation
Kimberley Ports Authority
Shire of Broome
Yawuru Native Title Prescribed Body Corporate



FINANCIAL REPORT



DINOSAUR COAST MANAGEMENT GROUP INC

ABN 64 562 730 699

SPECIAL PURPOSE FINANCIAL REPORT

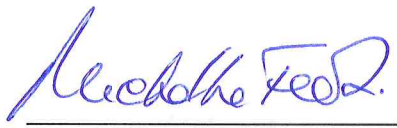
FOR THE YEAR ENDED 30 JUNE 2023

Ascend Business Results
12 Anzac Terrace
Geraldton WA 6530

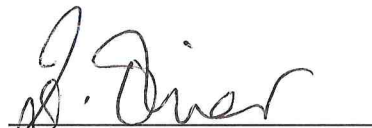
DINOSAUR COAST MANAGEMENT GROUP INC

STATEMENT BY COMMITTEE

In the opinion of the committee of the Dinosaur Coast Management Group (DCMG) Inc. the accounts of the association are drawn up as to present fairly the state of affairs as at 30 June 2023 and the results of it's operations for the year ended on that date.



Committee Member



Committee Member

Dated this 27 day of November 2023

BROOME Western Australia

Profit And Loss Statement

DINOSAUR COAST MANAGEMENT GROUP INC

For the year ended 30 June 2023

	2023	2022
Income		
Donations	1,915	23
Consultations	-	-
<u>Grants</u>		
Australian Heritage Grant	83,189	310,503
Lotterywest - Engaging with Dinosaurs (EwD)	53,245	94,633
Memberships	424	454
Misc Income	435	-
Sales	342	660
Tours & Excurision Fees	786	1,190
Total Income	140,336	407,463
Expenses		
Accounting & Bookkeeping Fees	2,900	2,600
Administration	1,200	3,502
Advertising & Marketing	2,438	3,587
Audit Fees	950	545
Bank & Merchant Fees	3	2
Computer & IT Expenses	470	1,100
Consultant fees	76,607	199,282
Consultant Travel & Accomodation	-	25,740
Depreciation	-	-
Events/Festivals	4,371	29,089
Film/Video Production	9,000	4,535
Functions & Catering	844	1,318
Hire of Room/Equipment	2,057	2,980
Insurance	1,555	1,555
Materials/Supplies	85	179
Memberships & Subscriptions	670	904
Printing, postage & stationery	7,508	7,235
Project Manager	19,724	123,750
Rent	1,291	-
Repairs & Maintenance	364	-
Staff amenities	-	281
Website Maintenance	1,131	3,999
Total Expenses	133,168	412,183
Net Income	7,168 -	4,720

Statement of Financial Performance

DINOSAUR COAST MANAGEMENT GROUP INC

For the year ended 30 June 2023

	2023	2022
Operating Surplus	7,168 -	4,720
Accumulated Funds at beginning of year	6,340	11,060
Less Prior Year Adjustments	-	-
Accumulated Funds at end of year	<u>13,508</u>	<u>6,340</u>

Statement of Financial Position

DINOSAUR COAST MANAGEMENT GROUP INC

As at 30 June 2023

	Notes	30 June 2023	30 June 2022
Assets			
Current Assets			
Cash and Cash Equivalent	2	133,236	201,484
Receivables	3	-	440
Total Current Assets		133,236	201,924
Non-Current Assets			
Non-Current Assets	4	8,950	-
Total Non-Current Assets		8,950	-
Total Assets		142,186	201,924
Liabilities			
Current Liabilities			
Payables	5	11,706	95,968
Provisions	6	-	-
Unexpended Grants	7	116,972	99,616
Total Current Liabilities		128,678	195,584
Non-Current Liabilities			
Non-Current Liabilities	9	-	-
Total Non-Current Liabilities		-	-
Total Liabilities		128,678	195,584
Net Assets		13,508	6,340
Members Funds			
Acumulated Surplus	10	13,508	6,340
Total Members Funds		13,508	6,340

Notes to and forming part of Financial Statements

DINOSAUR COAST MANAGEMENT GROUP INC

As at 30 June 2023

	2023	2022
2. Cash and Cash Equivalent		
Commonwealth Bank Account	133,236	201,484
Total Cash and Cash Equivalent	133,236	201,484
3. Receivables		
Accounts Recievable	-	440
Total Trade and Other Receivables	-	440
4. Non-Current Assets		
Furniture	1,910	1,910
Less Accumulated Depreciation	- 1,910	- 1,910
	-	-
Technical Software & Equipment	17,643	8,693
Less Accumulated Depreciation	- 8,693	- 8,693
	8,950	-
Total Non-Current Assets	8,950	-
5. Payables		
Trade Creditors	4,487	88,633
GST Payable	7,219	7,335
Total Payables	11,706	95,968
6. Provisions		
Provisions	-	-
Total Provisions	-	-
10. Accumulated Surplus		
Balance at beginning of year	6,340	11,060
Operating Surplus for the year	7,168	4,720
Less Prior year Adjustments	-	-
Balance at close of year	13,508	6,340

Notes to and forming part of Financial Statements

DINOSAUR COAST MANAGEMENT GROUP INC

As at 30 June 2023

8. SCHEDULE OF FUNDING

Name of Program	Year	Unexp. 30-Jun-22 \$	Rec'd \$	Exp'd \$	Unexp. 30 June 23 \$
<u>Department Funds</u>					
Australian Heritage Grant	22/23	43,623	40,000	83,623	-
Lotterywest - EwD	22/23	55,992	114,225	53,245	116,972
		99,615	154,225	136,868	116,972

RECONCILIATION OF UNEXPENDED GRANTS TO CASH AT BANK FOR YEAR ENDED 30 JUNE 2023

	Note	2023 \$	2022 \$
Cash at Bank	2	133,236	201,484
Add: Debtors	3	-	440
Less: Creditors	5	- 11,706	- 95,968
Less: Provisions	6	-	-
Less: Unallocated Funds	-	- 4,559	- 6,340
Amounts held in trust/Unexpended Grants at year end		116,971	99,616

Notes to and forming part of Financial Statements

DINOSAUR COAST MANAGEMENT GROUP INC

As at 30 June 2023

4. (CONTINUED) ASSET REGISTER

ASSET DESCRIPTION	Purchase Date	Original Cost	Purchase	OWDV	Accum Dep'n	Deprn Rate	Deprec Exp	CWDV
<u>Furniture & Fittings</u>								
Footprint Display Units	28/09/2020	1,910	-	-	-	100%	-	-
<u>Technical Software & Development</u>								
Website Development	16/07/2020	7,000	-	-	-	100%	-	-
Samsung Galaxy Tab A7 & S6	27/01/2021	1,693	-	-	-	100%	-	-
Website & App Development <i>(by Sanz Web Development)</i>	16/03/2023	9,350	9,350	-	-	0%	-	9,350
		18,043	9,350	-	-		-	9,350

DINOSAUR COAST MANAGEMENT GROUP INC

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2023

1. SUMMARY OF ACCOUNTING POLICIES

(a) Basis of preparation

These financial statements are a special purpose financial report prepared for distribution to the members for the purpose of fulfilling the requirements of the WA Associations Act and the rules and regulations of the Association. The Committee has determined that the Association is not a reporting entity and therefore there is no requirement to apply Accounting Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) in the preparation and presentation of these financial statements.

They have been prepared in accordance with all accounting standards and other mandatory professional reporting requirements that have a material effect with the following exceptions:

- AAS 10 Accounting for Revaluation of Non-Current Assets
- AAS 16 Financial Reporting by Segments
- AAS 22 Related Party Disclosures
- AAS 24 Consolidated Financial Reports
- AAS 28 Statement of Cash Flows

The financial statements are prepared on an accruals basis. They are based on historical costs and do not take into account changing money values or, except where stated, current valuations of non-current assets.

The following specific accounting policies have been adopted in the preparation of these financial statements and except where stated are consistent with prior years:

(b) Going Concern

The financial statements have been prepared on a going concern basis. The continued viability of the Association is dependent upon continued membership subscription.

(c) Property, plant and equipment

Property, plant and equipment are brought to account at cost. Assets are depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

(d) Income tax

The Corporation is tax exempt under section 50-5 of the Income Tax Assessment Act of 1997.