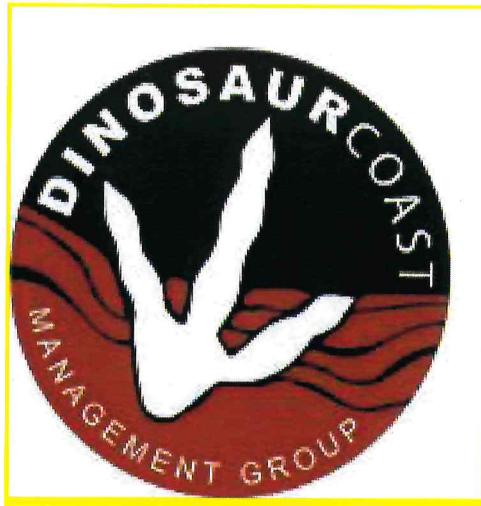




DINOSAUR COAST MANAGEMENT GROUP INC

ANNUAL REPORT 2024-2025

ABN: 64 562 730 699

PO Box 2478 Broome WA 6725

Email: info@dinosaurcoast.org.au

Website: <https://www.dinosaurcoast.org.au>

Socials: @dinosaurcoast

We acknowledge the Custodians, the Knowledge Holders, and the Traditional Owners of the lands on which we live, work, and conduct our research. We pay our respects to their ancestors and descendants and support the protection and continuation of their cultural practices for future generations.

OUR MISSION

To protect and promote the dinosaur tracks of the Dampier Peninsula and to educate the community about their scientific and cultural importance.

OUR VISION

The Dinosaur Coast is internationally renowned for its cultural heritage, scientific and tourism values.

OUR HISTORY

From 2011 to 2016 Dr Steve Salisbury and his team carried out research on the dinosaur tracks from Walmadany to Jahl Jahl with local amateur dinosaur enthusiasts and the cultural custodians. It was agreed that when the research was published it would be important to have a community-based organisation established to be the local contact point.

Louise Middleton then invited a number of community members to form the Dinosaur Coast Management Group. On 2 November 2015, the DCMG was incorporated as a not-for profit organisation and charity and, shortly after, grants were obtained to create information brochures, a website and pull-up promotional panels.

When the scientific research (*SVP Memoir 16*) was published in March 2017, it established the diversity of the dinosaurian ichnofauna (tracks) in the Broome Sandstone to be unparalleled in Australia and globally. Further research by Assoc. Prof. Steve Salisbury and Dr. Anthony Romilio in 2019 along Reddell Beach to Entrance Point confirmed the extent of the Broome Sandstone and richness of the ichnofossils.

Up to 2020 the focus was on connecting with the community. Using an eclectic mix of new technology and more orthodox initiatives to 'Bring the Dinosaur Coast Story Alive'. School field excursions (Pre-primary to secondary school), In-school visits (kindergarten) and life-sized puppets that appeared in local festivals and events. 3D images of the actual trackmakers were created; casts of tracks were acquired both for display in the Broome Museum and for In-school visits; and a Dinosaur Coast Track Guide App was launched.

From 2021 to 2025 the focus has been to strengthen the community and educational links to the Broome tracks through a Dinosaur Coast National Heritage Management Plan that will ensure the National Heritage Values of the Broome Sandstone and associated ichnofossils are protected for future generations. Our partners, in this work are the Department of Biodiversity Conservation and Attractions (Broome), Kimberley Ports Authority, Shire of Broome, Yawuru Prescribed Body Corporate, Goolarabooloo Millibinyarri Indigenous Corporation and the University of Queensland.

OUR PEOPLE

Patron The Honourable Dr Carmen Lawrence AO

Committee members		
Name	Position	Dates acted. (if not for whole year)
Ketrina Keeley	Chairperson	Elected AGM 2024
Leong Teoh	Treasurer	Elected AGM 2024
Michelle Teoh	Secretary	Elected AGM 2024
Lily Chin	Committee Member	Elected AGM 2024
Dr John Curran	Committee Member	Elected AGM 2024
Jaala Ozies	Committee Member	Elected Committee Meeting 17 February 2025

STRUCTURE & MANAGEMENT

The Dinosaur Coast Management Group Inc. is a not-for-profit organisation and is registered with the Australian Charities and Not-for-Profits Commission.

When funds have been obtained to run projects, contractors are engaged to help deliver the initiatives.

Kylie Jennings provides bookkeeping services and generates the monthly reconciliation report for the Treasurer. Ascend Business Results have prepared the 2024-2025 Financial Report.

Administrative support is provided by the Broome Community Resource Centre on an as needs basis.

The organisation has no employees. Members and dinosaur 'friends' volunteer for activities as and when needed / able.

OUR SUPPORTERS

Corporate Partners

Broome Historical Society & Museum.

Department of Biodiversity Conservation and Attractions (WA).

Goolarabooloo Millibinyarri Indigenous Corporation.

Kimberley Ports Authority.

Shire of Broome.

University of Queensland Dino Lab.

Yawuru Native Title Prescribed Body Corporate.

Grant Funding has been received from

The Australian Government for the development of a Dinosaur Coast National Heritage Management Plan.

Lotterywest – Building Community Program has supported the delivery of the 'Engaging with Dinosaurs' events and activities.

CHAIRPERSON'S REPORT

Our organisation has a vital grassroots presence, with a very committed and dedicated committee guided by our expert palaeontologist Steve Salisbury and his University of Queensland Dino Lab team. We also have strong support for protecting the dinosaur trackways from the local cultural knowledge holders and custodians throughout the Kimberley and the wider Australian community.

The committee keeps our mission statement front and centre... **To protect and promote the dinosaur tracks of the Dampier Peninsula and educate the public about their cultural and scientific significance.**

This past year has seen us finalise two big projects that have been on the go for some time. The Engaging with Dinosaurs program funded by Lotterywest, and the Dinosaur Coast National Heritage Management Plan which has been funded by an Australian Heritage grant from the Commonwealth Government.

We kicked off the new financial year with proofing the final draft of our gorgeous little book 'Tracking Dinosaurs'. Big thanks to Debra Hannagan our writer and Jade De Baecque our illustrator. Between them they nailed the Dinosaur Coast story. Behind the scenes Christine Elasser was directing this work with assistance from Michelle Teoh. The big launch night in November at the Broome Library attracted over 100 people. It was so great to see a big contingent of Djungan people there too. This was followed in the new year with a huge free book distribution to the Broome community and as many WA remote schools as we could. Those books we sent to the schools included 'Teachers Notes' that Debra Hannagan kindly prepared. This has resulted in some of these schools getting in touch with us when they come to Broome to do their school camps for a Tracking Dinosaurs Excursion. Thanks to Leong Teoh and Lily Chin for volunteering to lead these.

The objective of the management plan is to build partnerships with key land agencies and land managers to protect the National Heritage Values of the Broome Sandstone and associated ichnofossils (dinosaur tracks). Currently we have worked through the biggest issues and received in principle support from most stakeholders. The committee remains hopeful that with the support of the Department of Climate Change Energy Environment and Water that we will be able to conclude work and present the Management Plan to the Australian Heritage Council then on to the Minister for approval.

In other areas of '*connecting and engaging with the community*' we have:

- A Dinosaur Coast Interpretive sign and artwork to be erected in Stage 2 of the Cable Beach Foreshore Redevelopment (thank you to the Broome Shire).
- Updated our Website. Thanks to Scott Sansoni for his tireless energy in helping us keep up with the ever-changing internet.
- During school holidays, through the Broome Museum DCMG offered to interested children a Dinosaur Coast quiz, on completion of which they could choose a free Dino Card. In the two weeklong September holidays 93 children and at least one accompanying adult spent time learning about the Dinosaur Coast.
- Been keeping our social media profile strong thanks to Lily Chin.

- Included in the Kimberley Ports Authority new employee induction package information about the Dinosaur Coast and the National Heritage listing with a QR code for those keen to learn more.
- Included our QR code in the Broome Library prehistory panels.
- Met with the Shire of Broome consultants working on the Broome Museum Masterplan. We may be edging a little closer to establishing a Dinosaur Coast Interpretive Centre.
- Received positive feedback from the Museum Volunteers after they went on Tracking Dinosaurs excursions with Steve Salisbury, Leong Teoh and Lily Chin along Reddell Beach. Big thank you to Steve for always making himself available to help us out.
- Shared the strategic Dinosaur Coast data through dataWA (also known as Shared Location Information Platform or SLIP). The datasets include Boundary of the Management Plan, The Geological Units and the Geo Palaeontological features. Thanks to our Management Plan consultant Andrew Maland for driving this.

The Committee is now keen to:

- Obtain Deductible Gift Recipient accreditation from the Australian Tax Office. With the support of the philanthropic sector we may be able to strengthen our corporate and financial security.
- Polish our Tracking Dinosaurs book so it can be sold commercially.
- Contribute to the work being done by the Department of Biodiversity Conservation and Attractions at Minyirr (Gantheaume Point) especially the interpretive installations and signage.

All in all, we had a great year slowly getting closer to achieving our mission and goals. None of it would have been possible without a very dedicated committee. I can't thank you enough. But I remind you, we have only just begun.

Hopefully, as we move forward, we will continue to build stronger and stronger relations with the wider community. **To protect and promote the dinosaur tracks of the Dampier Peninsula and educate the public about their cultural and scientific significance.**

Ketrina Keeley
DCMG Chairperson 2025

DINOSAUR COAST MANAGEMENT GROUP INC

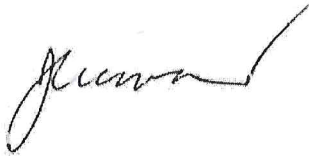
ABN 64 562 730 699

**SPECIAL PURPOSE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

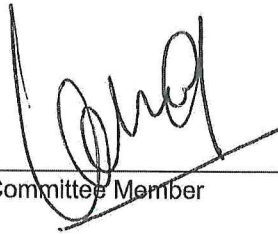
DINOSAUR COAST MANAGEMENT GROUP INC

STATEMENT BY COMMITTEE

In the opinion of the committee of the Dinosaur Coast Management Group (DCMG) Inc. the accounts of the association are drawn up as to present fairly the state of affairs as at 30 June 2025 and the results of it's operations for the year ended on that date.



Committee Member



Committee Member

Dated this 20 day of 10 2025

BROOME Western Australia

Profit And Loss Statement

DINOSAUR COAST MANAGEMENT GROUP INC

For the year ended 30 June 2025

	2025	2024	2023
Income			
Donations	33	25	1,915
Consultations	-	-	-
<u>Grants</u>			
Australian Heritage Grant	120,489	82,041	83,189
Lotterywest - Engaging with Dinosaurs (EwD)	24,257	48,635	53,245
Memberships	-	764	424
Misc Income	39	27	435
Sales	990	1,260	342
Tours & Excurision Fees	120	600	786
Total Income	145,928	133,352	140,336
Expenses			
Accounting & Bookkeeping Fees	2,059	1,832	2,900
Administration	10,898	4,533	1,200
Advertising & Marketing	1,830	-	2,438
Audit Fees	-	-	950
Bank & Merchant Fees	6	89	3
Computer & IT Expenses	1,039	770	470
Consultant fees	80,660	97,787	76,607
Consultant Travel & Accomodation	9,760	7,740	-
Depreciation	8,651	2,797	-
Events/Festivals	-	15,573	4,371
Film/Video Production	-	-	9,000
Functions & Catering	370	91	844
Hire of Room/Equipment	1,045	239	2,057
Insurance	2,015	1,894	1,555
Legal Expenses	552	19	-
Materials/Supplies	6	78	85
Memberships & Subscriptions	265	58	670
Printing, postage & stationery	6,942	4,431	7,508
Project Manager	11,305 -	3,300	19,724
Rent	-	728	1,291
Repairs & Maintenance	150	1,692	364
Staff amenities	-	-	-
Trailer Expenses	23	577	-
Website Maintenance	15,000	109	1,131
Total Expenses	152,576	137,737	133,168
Net Income	- 6,648 -	4,385	7,168

Statement of Financial Performance

DINOSAUR COAST MANAGEMENT GROUP INC

For the year ended 30 June 2024

	2025	2024	2023
Operating Surplus/(Deficit)	- 6,648	- 4,385	7,168
Accumulated Funds at beginning of year	9,123	13,508	6,340
Less Prior Year Adjustments	-	-	-
Accumulated Funds at end of year	2,475	9,123	13,508

Statement of Financial Position

DINOSAUR COAST MANAGEMENT GROUP INC

As at 30 June 2025

	Notes	30 June 2025	30 June 2024	30 June 2023
Assets				
Current Assets				
Cash and Cash Equivalent	2	4,347	56,521	133,236
Receivables	3	1,640	12,114	-
Total Current Assets		5,987	68,635	133,236
Non-Current Assets				
Non-Current Assets	4	25,610	34,260	8,950
Total Non-Current Assets		25,610	34,260	8,950
Total Assets		31,597	102,895	142,186
Liabilities				
Current Liabilities				
Payables	5	3,253	2,976	11,706
Provisions	6	-	-	-
Unexpended Grants	7	25,869	90,796	116,972
Total Current Liabilities		29,122	93,772	128,678
Non-Current Liabilities				
Non-Current Liabilities	9	-	-	-
Total Non-Current Liabilities		-	-	-
Total Liabilities		29,122	93,772	128,678
Net Assets		2,475	9,123	13,508
Members Funds				
Accumulated Surplus	10	2,475	9,123	13,508
Total Members Funds		2,475	9,123	13,508

Notes to and forming part of Financial Statements

DINOSAUR COAST MANAGEMENT GROUP INC

As at 30 June 2025

	2025	2024	2023
2. Cash and Cash Equivalent			
Commonwealth Bank Account	4,219	56,338	133,236
Debt Card M Teoh Expenses	128	183	-
Total Cash and Cash Equivalent	4,347	56,521	133,236
3. Receivables			
Accounts Recievable	-	-	-
GST Refundable	1,640	12,114	-
Total Trade and Other Receivables	1,640	12,114	-
4. Non-Current Assets			
Furniture	1,910	1,910	1,910
Less Accumulated Depreciation	- 1,910 -	- 1,910 -	- 1,910
	-	-	-
Technical Software & Equipment	21,350	21,350	17,643
Less Accumulated Depreciation	- 11,783 -	- 7,000 -	- 8,693
	9,567	14,350	8,950
Plant & Equipment	24,400	24,400	-
Less Accumulated Depreciation	- 8,357 -	- 4,490 -	-
	16,043	19,910	-
Total Non-Current Assets	25,610	34,260	8,950
5. Payables			
Trade Creditors	3,253	2,976	4,487
GST Payable	-	-	7,219
Total Payables	3,253	2,976	11,706
6. Provisions			
Provisions	-	-	-
Total Provisions	-	-	-
10. Accumulated Surplus			
Balance at beginning of year	9,123	13,508	6,340
Operating Surplus for the year	- 6,648 -	4,385	7,168
Less Prior year Adjustments	-	-	-
Balance at close of year	2,475	9,123	13,508

Notes to and forming part of Financial Statements

DINOSAUR COAST MANAGEMENT GROUP INC

As at 30 June 2025

8. SCHEDULE OF FUNDING

Name of Program	Year	Unexp. 30-Jun-24 \$	Rec'd \$	Exp'd \$	Unexp. 30 June 25 \$
<u>Department Funds</u>					
Lotterywest - EwD	22/23	68,337	-	24,257	44,080
Australian Heritage	23/24	22,459	79,820	120,490 -	18,211
		90,796	79,820	144,747	25,869

RECONCILIATION OF UNEXPENDED GRANTS TO CASH AT BANK FOR YEAR ENDED 30 JUNE 2025

	Note	2025 \$	2024 \$
Cash at Bank	2	4,347	56,521
Add: Debtors	3	1,640	12,114
Add: Depreciated Assets	4	25,610	34,260
Less: Creditors	5	- 3,253 -	2,976
Less: Provisions	6	-	-
Less: Accumulated Surplus	10	- 2,475 -	9,123
Less: Unallocated Funds		-	-
Amounts held in trust/Unexpended Grants at year end		25,869	90,796

Notes to and forming part of Financial Statements
DINOSAUR COAST MANAGEMENT GROUP INC
As at 30 June 2025

4. (CONTINUED) ASSET REGISTER

ASSET DESCRIPTION	Purchase Date	Original Cost	Purchase	OWDV	Accum Dep'n	Deprn Rate	Deprec Exp	CWDV
<u>Furniture & Fittings</u>								
Footprint Display Units	28/09/2020	1,910	-	-	1,910	100%	-	-
<u>Technical Software & Development</u>								
Website Development	16/07/2020	7,000	-	-	7,000	100%	-	-
Website & App Development (by Sanz Web Development)	16/03/2023	9,350	-	9,350	-	33%	3,117	6,233
Upgrade of Website (final instalment)	07/12/2023	5,000	-	5,000	-	33%	1,667	3,333
		21,350	-	14,350	7,000		4,783	9,567
<u>Plant & Equipment</u>								
Samsung Galaxy Tab A7 & S6	27/01/2021	1,693	-	-	1,693	100%	-	-
Large display screen & associated media	12/10/2023	7,793	7,793	4,996	-	50%	2,797	2,199
Custom 7x4 Trailer & modifications	07/06/2024	14,914	14,914	14,914	-	10%	1,071	13,843
		24,400	22,707	19,910	1,693		3,867	16,043
TOTAL OF ASSET REGISTER		47,660	22,707	34,260	10,603		8,651	25,609

DINOSAUR COAST MANAGEMENT GROUP INC

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2025

1. SUMMARY OF ACCOUNTING POLICIES

(a) Basis of preparation

These financial statements are a special purpose financial report prepared for distribution to the members for the purpose of fulfilling the requirements of the WA Associations Act and the rules and regulations of the Association. The Committee has determined that the Association is not a reporting entity and therefore there is no requirement to apply Accounting Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) in the preparation and presentation of these financial statements.

They have been prepared in accordance with all accounting standards and other mandatory professional reporting requirements that have a material effect with the following exceptions:

- AAS 10 Accounting for Revaluation of Non-Current Assets
- AAS 16 Financial Reporting by Segments
- AAS 22 Related Party Disclosures
- AAS 24 Consolidated Financial Reports
- AAS 28 Statement of Cash Flows

The financial statements are prepared on an accruals basis. They are based on historical costs and do not take into account changing money values or, except where stated, current valuations of non-current assets.

The following specific accounting policies have been adopted in the preparation of these financial statements and except where stated are consistent with prior years:

(b) Going Concern

The financial statements have been prepared on a going concern basis. The continued viability of the Association is dependent upon continued membership subscription.

(c) Property, plant and equipment

Property, plant and equipment are brought to account at cost. Assets are depreciated over the useful lives of the assets to the association commencing from the time the asset is held ready for use.

(d) Income tax

The Corporation is tax exempt under section 50-5 of the Income Tax Assessment Act of 1997.